

	2018	2017
Total workforce	188	182
Employees with disabilities	5	6
Workforce profile		
Race and gender profile		
Black males	62	57
Black females	61	58
White males (includes foreign nationals)	29	24
White females (includes foreign nationals)	36	43
Occupational level profile		
Management (top, senior, middle and junior)	169	156
Non-management	19	26
Management profile by gender (top management, senior management, middle management, junior management)		
Females	83	81
Males	86	75
Management profile by race		
Black	110	92
White (includes foreign nationals)	59	64
Non-management profile by gender		
Females	17	20
Males	2	6
Non-management profile by race		
Black	18	23
White (includes foreign nationals)	1	3
Disability profile		
Management	1	1
Non-management	4	5
People with disabilities by gender		
Females	1	1
Males	4	5
Workforce movements		
Recruitment	36	21
Resignations (includes absconsions and desertions)	17	10
Non-renewal of contracts	4	2
Dismissals (misconduct and incapacity)	3	1
Other (including retirements)	1	2
Retrenchments	2	7

Note: Above excludes the supply of staff in terms of Temporary Employment Services